

U S WEST Communications, Inc.

Response To FCC Data Request
8-Jun-94Service: DS3 service
Term: 60 Months
Average Miles: 7

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$81,694.07	\$81,044.81	\$95,816.91	\$105,425.16	\$128,300.08	\$160,498.83	\$197,386.73	\$277,559.10
B. CAPITAL COSTS								
DEPRECIATION	\$6,850.34	\$6,782.48	\$8,326.36	\$9,330.53	\$11,721.20	\$15,086.25	\$18,941.55	\$27,320.59
EARNINGS	\$5,110.28	\$5,072.92	\$5,922.94	\$6,475.88	\$7,792.12	\$9,645.06	\$11,767.82	\$16,381.01
INCOME TAX	\$2,206.88	\$2,190.72	\$2,558.21	\$2,797.30	\$3,366.35	\$4,167.42	\$5,085.01	\$7,079.60
TOTAL CAPITAL COSTS	\$14,167.50	\$14,046.12	\$16,807.51	\$18,603.71	\$22,879.67	\$28,898.73	\$35,794.38	\$50,781.20
C. OPERATING EXPENSES								
MAINTENANCE	\$1,024.65	\$1,014.82	\$1,238.40	\$1,383.86	\$1,730.07	\$2,217.45	\$2,775.78	\$3,989.29
AD VALOREM	\$1,135.55	\$1,126.52	\$1,331.86	\$1,465.39	\$1,783.39	\$2,230.85	\$2,743.70	\$3,858.17
ADMINISTRATION	\$2,118.48	\$2,102.01	\$2,477.05	\$2,720.98	\$3,301.74	\$4,119.21	\$5,055.66	\$7,091.07
BUSINESS FEES	\$137.32	\$136.18	\$162.31	\$179.33	\$219.79	\$276.75	\$342.05	\$483.86
OTHER								
TOTAL OPERATING EXPENSE	\$4,416.00	\$4,379.53	\$5,209.62	\$5,749.56	\$7,034.99	\$8,844.26	\$10,917.19	\$15,422.39
D. TOTAL ANNUAL COSTS (B+C)	\$18,583.50	\$18,425.65	\$22,017.13	\$24,353.27	\$29,914.66	\$37,742.99	\$46,711.57	\$66,203.59
E. TOTAL MONTHLY COSTS (D/12)	\$1,548.63	\$1,535.47	\$1,834.76	\$2,029.44	\$2,492.89	\$3,145.25	\$3,892.63	\$5,516.97
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.22747673	0.227351387	0.229783344	0.231000551	0.233161663	0.23516053	0.236650002	0.238520697

U S WEST Communications, Inc.

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Response To FCC Data Request

8-Jun-94

Service: DS3 service

Term: 60 Months

Average Miles: 7

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$57,244.95	\$85,620.97	\$91,790.31	\$118,111.27	\$155,560.81	\$194,578.15	\$344,589.64	\$491,644.10
B. CAPITAL COSTS								
DEPRECIATION	\$5,078.13	\$7,694.88	\$8,394.22	\$11,260.25	\$15,007.90	\$19,081.92	\$34,573.77	\$50,548.78
EARNINGS	\$3,511.78	\$5,226.08	\$5,566.95	\$7,049.97	\$9,240.63	\$11,481.55	\$20,139.36	\$28,434.06
INCOME TAX	\$1,516.75	\$2,258.28	\$2,405.86	\$3,047.89	\$3,995.75	\$4,965.66	\$8,712.48	\$12,303.39
TOTAL CAPITAL COSTS	\$10,106.66	\$15,179.24	\$16,367.03	\$21,358.11	\$28,244.28	\$35,529.13	\$63,425.61	\$91,286.23
C. OPERATING EXPENSES								
MAINTENANCE	\$726.47	\$1,078.27	\$1,167.59	\$1,537.04	\$2,030.21	\$2,560.77	\$4,583.60	\$6,643.91
AD VALOREM	\$795.71	\$1,190.13	\$1,275.89	\$1,641.72	\$2,162.28	\$2,704.67	\$4,789.85	\$6,834.03
ADMINISTRATION	\$1,557.79	\$2,305.81	\$2,477.42	\$3,201.51	\$4,209.00	\$5,270.32	\$9,338.98	\$13,381.96
BUSINESS FEES	\$98.78	\$146.91	\$158.16	\$205.43	\$270.75	\$339.80	\$604.27	\$868.16
OTHER								
TOTAL OPERATING EXPENSE	\$3,178.75	\$4,721.12	\$5,079.06	\$6,585.70	\$8,672.24	\$10,875.56	\$19,316.70	\$27,728.06
D. TOTAL ANNUAL COSTS (B+C)	\$13,285.41	\$19,900.36	\$21,446.09	\$27,943.81	\$36,916.52	\$46,404.69	\$82,742.31	\$119,014.29
E. TOTAL MONTHLY COSTS (D/12)	\$1,107.12	\$1,658.36	\$1,787.17	\$2,328.65	\$3,076.38	\$3,867.06	\$6,895.19	\$9,917.86
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.232080035	0.2324239	0.2336422	0.236588854	0.23731247	0.2384887	0.240118391	0.242074074

U S WEST Communications, Inc.

Response To FCC Data Request

8-Jun-94

Service: DS3 service

Term: 120 Months

Average Miles: 6

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$79,869.19	\$79,219.93	\$93,992.03	\$103,600.28	\$126,475.20	\$158,673.95	\$195,561.85	\$275,734.22
B. CAPITAL COSTS								
DEPRECIATION	\$6,726.45	\$6,658.59	\$8,202.47	\$9,206.64	\$11,597.31	\$14,962.36	\$18,817.66	\$27,196.70
EARNINGS	\$4,988.82	\$4,951.46	\$5,801.48	\$6,354.42	\$7,670.66	\$9,523.60	\$11,646.36	\$16,259.55
INCOME TAX	\$2,154.62	\$2,138.46	\$2,505.95	\$2,745.04	\$3,314.09	\$4,115.16	\$5,032.75	\$7,027.34
TOTAL CAPITAL COSTS	\$13,869.89	\$13,748.51	\$16,509.90	\$18,306.10	\$22,582.06	\$28,601.12	\$35,496.77	\$50,483.59
C. OPERATING EXPENSES								
MAINTENANCE	\$1,003.81	\$993.98	\$1,217.56	\$1,363.02	\$1,709.23	\$2,196.61	\$2,754.94	\$3,968.45
AD VALOREM	\$1,110.21	\$1,101.18	\$1,306.52	\$1,440.05	\$1,758.05	\$2,205.51	\$2,718.36	\$3,832.83
ADMINISTRATION	\$2,068.09	\$2,051.62	\$2,426.66	\$2,670.59	\$3,251.35	\$4,068.82	\$5,005.27	\$7,040.68
BUSINESS FEES	\$134.31	\$133.17	\$159.30	\$176.32	\$216.78	\$273.74	\$339.04	\$480.85
OTHER								
TOTAL OPERATING EXPENSE	\$4,316.42	\$4,279.95	\$5,110.04	\$5,649.98	\$6,935.41	\$8,744.68	\$10,817.61	\$15,322.81
D. TOTAL ANNUAL COSTS (B+C)	\$18,186.31	\$18,028.46	\$21,619.94	\$23,956.08	\$29,517.47	\$37,345.80	\$46,314.38	\$65,806.40
E. TOTAL MONTHLY COSTS (D/12)	\$1,515.53	\$1,502.37	\$1,801.66	\$1,996.34	\$2,459.79	\$3,112.15	\$3,859.53	\$5,483.87
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.22770119	0.227574803	0.230018864	0.231235668	0.233385438	0.235361885	0.236827275	0.238658807

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Response To FCC Data Request

8-Jun-94

Service: DS3 service

Term: 120 Months

Average Miles: 6

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$55,420.07	\$83,796.09	\$89,965.43	\$116,286.39	\$153,735.93	\$192,753.27	\$342,764.76	\$489,819.22
B. CAPITAL COSTS								
DEPRECIATION	\$4,954.24	\$7,570.99	\$8,270.33	\$11,136.36	\$14,884.01	\$18,958.03	\$34,449.88	\$50,424.89
EARNINGS	\$3,390.32	\$5,104.62	\$5,445.49	\$6,928.51	\$9,119.17	\$11,360.09	\$20,017.90	\$28,312.60
INCOME TAX	\$1,464.49	\$2,206.02	\$2,353.60	\$2,995.63	\$3,943.49	\$4,913.40	\$8,660.22	\$12,251.13
TOTAL CAPITAL COSTS	\$9,809.05	\$14,881.63	\$16,069.42	\$21,060.50	\$27,946.67	\$35,231.52	\$63,128.00	\$90,988.62
C. OPERATING EXPENSES								
MAINTENANCE	\$705.63	\$1,057.43	\$1,146.75	\$1,516.20	\$2,009.37	\$2,539.93	\$4,562.76	\$6,623.07
AD VALOREM	\$770.37	\$1,164.79	\$1,250.55	\$1,616.38	\$2,136.94	\$2,679.33	\$4,764.51	\$6,808.69
ADMINISTRATION	\$1,507.40	\$2,255.42	\$2,427.03	\$3,151.12	\$4,158.61	\$5,219.93	\$9,288.59	\$13,331.57
BUSINESS FEES	\$95.77	\$143.90	\$155.15	\$202.42	\$267.74	\$336.79	\$601.26	\$865.15
OTHER								
TOTAL OPERATING EXPENSE	\$3,079.17	\$4,621.54	\$4,979.48	\$6,486.12	\$8,572.66	\$10,775.98	\$19,217.12	\$27,628.48
D. TOTAL ANNUAL COSTS (B+C)	\$12,888.22	\$19,503.17	\$21,048.90	\$27,546.62	\$36,519.33	\$46,007.50	\$82,345.12	\$118,617.10
E. TOTAL MONTHLY COSTS (D/12)	\$1,074.02	\$1,625.26	\$1,754.08	\$2,295.55	\$3,043.28	\$3,833.96	\$6,862.09	\$9,884.76
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.232555101	0.232745559	0.23396654	0.236886019	0.237545836	0.238685964	0.240237999	0.242165058

U S WEST Communications, Inc.

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Response To FCC Data Request

8-Jun-94

Service: DS3 With SHARP Service

Term: Monthly

Average Miles: 7

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$94,809.39	\$100,717.79	\$135,162.87	\$164,444.10	\$206,992.00	\$278,536.71	\$354,770.57	\$513,634.86
B. CAPITAL COSTS								
DEPRECIATION	\$7,384.32	\$7,583.45	\$9,928.30	\$11,733.44	\$14,925.08	\$19,892.07	\$25,349.31	\$36,932.23
EARNINGS	\$6,001.90	\$6,410.35	\$8,597.80	\$10,488.17	\$13,141.84	\$17,669.64	\$22,467.26	\$32,430.17
INCOME TAX	\$2,579.74	\$2,750.01	\$3,676.79	\$4,475.17	\$5,603.51	\$7,523.16	\$9,559.33	\$13,791.08
TOTAL CAPITAL COSTS	\$15,965.96	\$16,743.81	\$22,202.89	\$26,696.78	\$33,670.43	\$45,084.87	\$57,375.90	\$83,153.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,146.03	\$1,196.89	\$1,602.54	\$1,930.07	\$2,458.35	\$3,309.87	\$4,232.34	\$6,174.13
AD VALOREM	\$1,286.39	\$1,352.78	\$1,784.38	\$2,144.17	\$2,688.43	\$3,588.41	\$4,553.78	\$6,573.29
ADMINISTRATION	\$3,207.00	\$3,734.79	\$5,742.61	\$7,619.32	\$9,832.86	\$13,915.89	\$18,117.90	\$26,684.43
BUSINESS FEES	\$162.42	\$173.83	\$237.61	\$292.28	\$370.39	\$502.65	\$643.25	\$935.66
OTHER								
TOTAL OPERATING EXPENSE	\$5,801.84	\$6,458.29	\$9,367.14	\$11,985.84	\$15,350.03	\$21,316.82	\$27,547.27	\$40,367.51
D. TOTAL ANNUAL COSTS (B+C)	\$21,767.80	\$23,202.10	\$31,570.03	\$38,682.62	\$49,020.46	\$66,401.69	\$84,923.17	\$123,520.99
E. TOTAL MONTHLY COSTS (D/12)	\$1,813.98	\$1,933.51	\$2,630.84	\$3,223.55	\$4,085.04	\$5,533.47	\$7,076.93	\$10,293.42
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.2295954	0.230367446	0.233570285	0.235232641	0.236822969	0.238394752	0.239374901	0.240484047

U S WEST Communications, Inc.

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Response To FCC Data Request

8-Jun-94

Service: DS3 With SHARP Service

Term: Monthly

Average Miles: 7

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$63,802.61	\$98,736.29	\$111,463.29	\$157,457.23	\$214,579.75	\$273,270.07	\$501,973.48	\$727,719.86
B. CAPITAL COSTS								
DEPRECIATION	\$5,345.12	\$8,228.86	\$9,195.19	\$12,862.19	\$17,410.81	\$22,285.80	\$40,981.53	\$60,160.42
EARNINGS	\$3,957.59	\$6,117.70	\$6,904.38	\$9,724.83	\$13,252.92	\$16,831.27	\$30,838.80	\$44,483.22
INCOME TAX	\$1,703.18	\$2,631.14	\$2,965.15	\$4,166.47	\$5,673.62	\$7,202.82	\$13,186.80	\$19,014.87
TOTAL CAPITAL COSTS	\$11,005.89	\$16,977.70	\$19,064.72	\$26,753.49	\$36,337.35	\$46,319.89	\$85,007.13	\$123,658.51
C. OPERATING EXPENSES								
MAINTENANCE	\$787.16	\$1,199.65	\$1,349.66	\$1,901.18	\$2,576.42	\$3,289.05	\$6,040.16	\$8,828.75
AD VALOREM	\$871.13	\$1,340.97	\$1,502.15	\$2,094.24	\$2,841.06	\$3,609.71	\$6,599.93	\$9,549.15
ADMINISTRATION	\$2,102.05	\$3,394.33	\$4,110.20	\$6,467.07	\$9,107.34	\$11,801.44	\$22,401.22	\$32,975.32
BUSINESS FEES	\$111.33	\$172.01	\$195.81	\$280.73	\$383.70	\$490.40	\$905.47	\$1,319.96
OTHER								
TOTAL OPERATING EXPENSE	\$3,871.67	\$6,106.96	\$7,157.82	\$10,743.22	\$14,908.52	\$19,190.60	\$35,946.78	\$52,673.18
D. TOTAL ANNUAL COSTS (B+C)	\$14,877.56	\$23,084.66	\$26,222.54	\$37,496.71	\$51,245.87	\$65,510.49	\$120,953.91	\$176,331.69
E. TOTAL MONTHLY COSTS (D/12)	\$1,239.80	\$1,923.72	\$2,185.21	\$3,124.73	\$4,270.49	\$5,459.21	\$10,079.49	\$14,694.31
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.233181056	0.233801169	0.235257186	0.238139017	0.238819693	0.23972801	0.240956773	0.242307102

U S WEST Communications, Inc.

Response To FCC Data Request
8-Jun-94

Service: DS3 With SHARP Service

Term: 12 Months

Average Miles: 8

OPTICAL

	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$96,634.26	\$102,542.66	\$136,987.74	\$166,268.97	\$208,816.87	\$280,361.58	\$356,595.44	\$515,459.73
B. CAPITAL COSTS								
DEPRECIATION	\$7,508.20	\$7,707.33	\$10,052.18	\$11,857.32	\$15,048.96	\$20,015.95	\$25,473.19	\$37,056.11
EARNINGS	\$6,123.38	\$6,531.83	\$8,719.28	\$10,609.65	\$13,263.32	\$17,791.12	\$22,588.74	\$32,551.65
INCOME TAX	\$2,631.99	\$2,802.26	\$3,729.04	\$4,527.42	\$5,655.76	\$7,575.41	\$9,611.58	\$13,843.33
TOTAL CAPITAL COSTS	\$16,263.57	\$17,041.42	\$22,500.50	\$26,994.39	\$33,968.04	\$45,382.48	\$57,673.51	\$83,451.09
C. OPERATING EXPENSES								
MAINTENANCE	\$1,166.86	\$1,217.72	\$1,623.37	\$1,950.90	\$2,479.18	\$3,330.70	\$4,253.17	\$6,194.96
AD VALOREM	\$1,311.75	\$1,378.14	\$1,809.74	\$2,169.53	\$2,713.79	\$3,613.77	\$4,579.14	\$6,598.65
ADMINISTRATION	\$3,257.40	\$3,785.19	\$5,793.01	\$7,669.72	\$9,883.26	\$13,966.29	\$18,168.30	\$26,734.83
BUSINESS FEES	\$165.45	\$176.86	\$240.64	\$295.31	\$373.42	\$505.68	\$646.28	\$938.69
OTHER								
TOTAL OPERATING EXPENSE	\$5,901.46	\$6,557.91	\$9,466.76	\$12,085.46	\$15,449.65	\$21,416.44	\$27,646.89	\$40,467.13
D. TOTAL ANNUAL COSTS (B+C)	\$22,165.03	\$23,599.33	\$31,967.26	\$39,079.85	\$49,417.69	\$66,798.92	\$85,320.40	\$123,918.22
E. TOTAL MONTHLY COSTS (D/12)	\$1,847.09	\$1,966.61	\$2,663.94	\$3,256.65	\$4,118.14	\$5,566.58	\$7,110.03	\$10,326.52
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.22937031	0.230141582	0.233358547	0.235039948	0.23665564	0.238259893	0.239263856	0.2404033

U S WEST Communications, Inc.

ATTACHMENT NO. 5

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Response To FCC Data Request
8-Jun-94

Service: DS3 With SHARP Service
Term: 12 Months
Average Miles: 8

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$65,627.48	\$100,561.16	\$113,288.16	\$159,282.10	\$216,404.62	\$275,094.94	\$503,798.35	\$729,544.73
B. CAPITAL COSTS								
DEPRECIATION	\$5,469.00	\$8,352.74	\$9,319.07	\$12,986.07	\$17,534.69	\$22,409.68	\$41,105.41	\$60,284.30
EARNINGS	\$4,079.07	\$6,239.18	\$7,025.86	\$9,846.31	\$13,374.40	\$16,952.75	\$30,960.28	\$44,604.70
INCOME TAX	\$1,755.43	\$2,683.39	\$3,017.40	\$4,218.72	\$5,725.87	\$7,255.07	\$13,239.05	\$19,067.12
TOTAL CAPITAL COSTS	\$11,303.50	\$17,275.31	\$19,362.33	\$27,051.10	\$36,634.96	\$46,617.50	\$85,304.74	\$123,956.12
C. OPERATING EXPENSES								
MAINTENANCE	\$807.99	\$1,220.48	\$1,370.49	\$1,922.01	\$2,597.25	\$3,309.88	\$6,060.99	\$8,849.58
AD VALOREM	\$896.49	\$1,366.33	\$1,527.51	\$2,119.60	\$2,866.42	\$3,635.07	\$6,625.29	\$9,574.51
ADMINISTRATION	\$2,152.45	\$3,444.73	\$4,160.60	\$6,517.47	\$9,157.74	\$11,851.84	\$22,451.62	\$33,025.72
BUSINESS FEES	\$114.36	\$175.04	\$198.84	\$283.76	\$386.73	\$493.43	\$908.50	\$1,322.99
OTHER								
TOTAL OPERATING EXPENSE	\$3,971.29	\$6,206.58	\$7,257.44	\$10,842.84	\$15,008.14	\$19,290.22	\$36,046.40	\$52,772.80
D. TOTAL ANNUAL COSTS (B+C)	\$15,274.79	\$23,481.89	\$26,619.77	\$37,893.94	\$51,643.10	\$65,907.72	\$121,351.14	\$176,728.92
E. TOTAL MONTHLY COSTS (D/12)	\$1,272.90	\$1,956.82	\$2,218.31	\$3,157.83	\$4,303.59	\$5,492.31	\$10,112.60	\$14,727.41
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.232749909	0.233508543	0.234973981	0.237904573	0.238641393	0.239581724	0.240872444	0.242245489

U S WEST Communications, Inc.

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Response To FCC Data Request

8-Jun-94

Service: DS3 With SHARP Service

Term: 24 Months

Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$95,924.13	\$101,832.53	\$136,277.61	\$165,558.84	\$208,106.74	\$279,651.45	\$355,885.31	\$514,749.60
B. CAPITAL COSTS								
DEPRECIATION	\$7,230.62	\$7,429.75	\$9,774.60	\$11,579.74	\$14,771.38	\$19,738.37	\$25,195.61	\$36,778.53
EARNINGS	\$6,131.05	\$6,539.50	\$8,726.95	\$10,617.32	\$13,270.99	\$17,798.79	\$22,596.41	\$32,559.32
INCOME TAX	\$2,636.24	\$2,806.51	\$3,733.29	\$4,531.67	\$5,660.01	\$7,579.66	\$9,615.83	\$13,847.58
TOTAL CAPITAL COSTS	\$15,997.91	\$16,775.76	\$22,234.84	\$26,728.73	\$33,702.38	\$45,116.82	\$57,407.85	\$83,185.43
C. OPERATING EXPENSES								
MAINTENANCE	\$1,129.85	\$1,180.71	\$1,586.36	\$1,913.89	\$2,442.17	\$3,293.69	\$4,216.16	\$6,157.95
AD VALOREM	\$1,301.89	\$1,368.28	\$1,799.88	\$2,159.67	\$2,703.93	\$3,603.91	\$4,569.28	\$6,588.79
ADMINISTRATION	\$3,210.29	\$3,738.08	\$5,745.90	\$7,622.61	\$9,836.15	\$13,919.18	\$18,121.19	\$26,687.72
BUSINESS FEES	\$162.69	\$174.10	\$237.88	\$292.55	\$370.66	\$502.92	\$643.52	\$935.93
OTHER								
TOTAL OPERATING EXPENSE	\$5,804.72	\$6,461.17	\$9,370.02	\$11,988.72	\$15,352.91	\$21,319.70	\$27,550.15	\$40,370.39
D. TOTAL ANNUAL COSTS (B+C)	\$21,802.63	\$23,236.93	\$31,604.86	\$38,717.45	\$49,055.29	\$66,436.52	\$84,958.00	\$123,555.82
E. TOTAL MONTHLY COSTS (D/12)	\$1,816.89	\$1,936.41	\$2,633.74	\$3,226.45	\$4,087.94	\$5,536.38	\$7,079.83	\$10,296.32
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.22729036	0.228187692	0.231915279	0.233859152	0.235721774	0.237569017	0.238722975	0.24003092

U S WEST Communications, Inc.

Response To FCC Data Request
8-Jun-94

Service: DS3 With SHARP Service
Term: 24 Months
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$64,917.35	\$99,851.03	\$112,578.03	\$158,571.97	\$215,694.49	\$274,384.81	\$503,088.22	\$728,834.60
B. CAPITAL COSTS								
DEPRECIATION	\$5,191.42	\$8,075.16	\$9,041.49	\$12,708.49	\$17,257.11	\$22,132.10	\$40,827.83	\$60,006.72
EARNINGS	\$4,086.74	\$6,246.85	\$7,033.53	\$9,853.98	\$13,382.07	\$16,960.42	\$30,967.95	\$44,612.37
INCOME TAX	\$1,759.68	\$2,687.64	\$3,021.65	\$4,222.97	\$5,730.12	\$7,259.32	\$13,243.30	\$19,071.37
TOTAL CAPITAL COSTS	\$11,037.84	\$17,009.65	\$19,096.67	\$26,785.44	\$36,369.30	\$46,351.84	\$85,039.08	\$123,690.46
C. OPERATING EXPENSES								
MAINTENANCE	\$770.98	\$1,183.47	\$1,333.48	\$1,885.00	\$2,560.24	\$3,272.87	\$6,023.98	\$8,812.57
AD VALOREM	\$886.63	\$1,356.47	\$1,517.65	\$2,109.74	\$2,856.56	\$3,625.21	\$6,615.43	\$9,564.65
ADMINISTRATION	\$2,105.34	\$3,397.62	\$4,113.49	\$6,470.36	\$9,110.63	\$11,804.73	\$22,404.51	\$32,978.61
BUSINESS FEES	\$111.60	\$172.28	\$196.08	\$281.00	\$383.97	\$490.67	\$905.74	\$1,320.23
OTHER								
TOTAL OPERATING EXPENSE	\$3,874.55	\$6,109.84	\$7,160.70	\$10,746.10	\$14,911.40	\$19,193.48	\$35,949.66	\$52,676.06
D. TOTAL ANNUAL COSTS (B+C)	\$14,912.39	\$23,119.49	\$26,257.37	\$37,531.54	\$51,280.70	\$65,545.32	\$120,988.74	\$176,366.52
E. TOTAL MONTHLY COSTS (D/12)	\$1,242.70	\$1,926.62	\$2,188.11	\$3,127.63	\$4,273.39	\$5,462.11	\$10,082.40	\$14,697.21
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.229713474	0.231539825	0.233237071	0.236684579	0.237746917	0.238881008	0.240492095	0.241984286

U S WEST Communications, Inc.

Response To FCC Data Request

8-Jun-94

Service: DS3 With SHARP Service

Term: 36 Months

Average Miles: 10

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$95,924.13	\$101,832.53	\$136,277.61	\$165,558.84	\$208,106.74	\$279,651.45	\$355,885.31	\$514,749.60
B. CAPITAL COSTS								
DEPRECIATION	\$7,230.62	\$7,429.75	\$9,774.60	\$11,579.74	\$14,771.38	\$19,738.37	\$25,195.61	\$36,778.53
EARNINGS	\$6,131.05	\$6,539.50	\$8,726.95	\$10,617.32	\$13,270.99	\$17,798.79	\$22,596.41	\$32,559.32
INCOME TAX	\$2,636.24	\$2,806.51	\$3,733.29	\$4,531.67	\$5,660.01	\$7,579.66	\$9,615.83	\$13,847.58
TOTAL CAPITAL COSTS	\$15,997.91	\$16,775.76	\$22,234.84	\$26,728.73	\$33,702.38	\$45,116.82	\$57,407.85	\$83,185.43
C. OPERATING EXPENSES								
MAINTENANCE	\$1,129.85	\$1,180.71	\$1,586.36	\$1,913.89	\$2,442.17	\$3,293.69	\$4,216.16	\$6,157.95
AD VALOREM	\$1,301.89	\$1,368.28	\$1,799.88	\$2,159.67	\$2,703.93	\$3,603.91	\$4,569.28	\$6,588.79
ADMINISTRATION	\$3,210.29	\$3,738.08	\$5,745.90	\$7,622.61	\$9,836.15	\$13,919.18	\$18,121.19	\$26,687.72
BUSINESS FEES	\$162.69	\$174.10	\$237.88	\$292.55	\$370.66	\$502.92	\$643.52	\$935.93
OTHER								
TOTAL OPERATING EXPENSE	\$5,804.72	\$6,461.17	\$9,370.02	\$11,988.72	\$15,352.91	\$21,319.70	\$27,550.15	\$40,370.39
D. TOTAL ANNUAL COSTS (B+C)	\$21,802.63	\$23,236.93	\$31,604.86	\$38,717.45	\$49,055.29	\$66,436.52	\$84,958.00	\$123,555.82
E. TOTAL MONTHLY COSTS (D/12)	\$1,816.89	\$1,936.41	\$2,633.74	\$3,226.45	\$4,087.94	\$5,536.38	\$7,079.83	\$10,296.32
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.22729036	0.228187692	0.231915279	0.233859152	0.235721774	0.237569017	0.238722975	0.24003092

U S WEST Communications, Inc.

ATTACHMENT NO. 5

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Response To FCC Data Request
8-Jun-94

Service: DS3 With SHARP Service
Term: 36 Months
Average Miles: 10

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$64,917.35	\$99,851.03	\$112,578.03	\$158,571.97	\$215,694.49	\$274,384.81	\$503,088.22	\$728,834.60
B. CAPITAL COSTS								
DEPRECIATION	\$5,191.42	\$8,075.16	\$9,041.49	\$12,708.49	\$17,257.11	\$22,132.10	\$40,827.83	\$60,006.72
EARNINGS	\$4,086.74	\$6,246.85	\$7,033.53	\$9,853.98	\$13,382.07	\$16,960.42	\$30,967.95	\$44,612.37
INCOME TAX	\$1,759.68	\$2,687.64	\$3,021.65	\$4,222.97	\$5,730.12	\$7,259.32	\$13,243.30	\$19,071.37
TOTAL CAPITAL COSTS	\$11,037.84	\$17,009.65	\$19,096.67	\$26,785.44	\$36,369.30	\$46,351.84	\$85,039.08	\$123,690.46
C. OPERATING EXPENSES								
MAINTENANCE	\$770.98	\$1,183.47	\$1,333.48	\$1,885.00	\$2,560.24	\$3,272.87	\$6,023.98	\$8,812.57
AD VALOREM	\$886.63	\$1,356.47	\$1,517.65	\$2,109.74	\$2,856.56	\$3,625.21	\$6,615.43	\$9,564.65
ADMINISTRATION	\$2,105.34	\$3,397.62	\$4,113.49	\$6,470.36	\$9,110.63	\$11,804.73	\$22,404.51	\$32,978.61
BUSINESS FEES	\$111.60	\$172.28	\$196.08	\$281.00	\$383.97	\$490.67	\$905.74	\$1,320.23
OTHER								
TOTAL OPERATING EXPENSE	\$3,874.55	\$6,109.84	\$7,160.70	\$10,746.10	\$14,911.40	\$19,193.48	\$35,949.66	\$52,676.06
D. TOTAL ANNUAL COSTS (B+C)	\$14,912.39	\$23,119.49	\$26,257.37	\$37,531.54	\$51,280.70	\$65,545.32	\$120,988.74	\$176,366.52
E. TOTAL MONTHLY COSTS (D/12)	\$1,242.70	\$1,926.62	\$2,188.11	\$3,127.63	\$4,273.39	\$5,462.11	\$10,082.40	\$14,697.21
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.229713474	0.231539825	0.233237071	0.236684579	0.237746917	0.238881008	0.240492095	0.241984286

U S WEST Communications, Inc.

Response To FCC Data Request

8-Jun-94

Service: DS3 With SHARP Service

Term: 60 Months

Average Miles: 7

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$94,809.39	\$100,717.79	\$135,162.87	\$164,444.10	\$206,992.00	\$278,536.71	\$354,770.57	\$513,634.86
B. CAPITAL COSTS								
DEPRECIATION	\$7,384.32	\$7,583.45	\$9,928.30	\$11,733.44	\$14,925.08	\$19,892.07	\$25,349.31	\$36,932.23
EARNINGS	\$6,001.90	\$6,410.35	\$8,597.80	\$10,488.17	\$13,141.84	\$17,669.64	\$22,467.26	\$32,430.17
INCOME TAX	\$2,579.74	\$2,750.01	\$3,676.79	\$4,475.17	\$5,603.51	\$7,523.16	\$9,559.33	\$13,791.08
TOTAL CAPITAL COSTS	\$15,965.96	\$16,743.81	\$22,202.89	\$26,696.78	\$33,670.43	\$45,084.87	\$57,375.90	\$83,153.48
C. OPERATING EXPENSES								
MAINTENANCE	\$1,146.03	\$1,196.89	\$1,602.54	\$1,930.07	\$2,458.35	\$3,309.87	\$4,232.34	\$6,174.13
AD VALOREM	\$1,286.39	\$1,352.78	\$1,784.38	\$2,144.17	\$2,688.43	\$3,588.41	\$4,553.78	\$6,573.29
ADMINISTRATION	\$3,207.00	\$3,734.79	\$5,742.61	\$7,619.32	\$9,832.86	\$13,915.89	\$18,117.90	\$26,684.43
BUSINESS FEES	\$162.42	\$173.83	\$237.61	\$292.28	\$370.39	\$502.65	\$643.25	\$935.66
OTHER								
TOTAL OPERATING EXPENSE	\$5,801.84	\$6,458.29	\$9,367.14	\$11,985.84	\$15,350.03	\$21,316.82	\$27,547.27	\$40,367.51
D. TOTAL ANNUAL COSTS (B+C)	\$21,767.80	\$23,202.10	\$31,570.03	\$38,682.62	\$49,020.46	\$66,401.69	\$84,923.17	\$123,520.99
E. TOTAL MONTHLY COSTS (D/12)	\$1,813.98	\$1,933.51	\$2,630.84	\$3,223.55	\$4,085.04	\$5,533.47	\$7,076.93	\$10,293.42
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.2295954	0.230367446	0.233570285	0.235232641	0.236822969	0.238394752	0.239374901	0.240484047

U S WEST Communications, Inc.

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Response To FCC Data Request

8-Jun-94

Service: DS3 With SHARP Service

Term: 60 Months

Average Miles: 7

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$63,802.61	\$98,736.29	\$111,463.29	\$157,457.23	\$214,579.75	\$273,270.07	\$501,973.48	\$727,719.86
B. CAPITAL COSTS								
DEPRECIATION	\$5,345.12	\$8,228.86	\$9,195.19	\$12,862.19	\$17,410.81	\$22,285.80	\$40,981.53	\$60,160.42
EARNINGS	\$3,957.59	\$6,117.70	\$6,904.38	\$9,724.83	\$13,252.92	\$16,831.27	\$30,838.80	\$44,483.22
INCOME TAX	\$1,703.18	\$2,631.14	\$2,965.15	\$4,166.47	\$5,673.62	\$7,202.82	\$13,186.80	\$19,014.87
TOTAL CAPITAL COSTS	\$11,005.89	\$16,977.70	\$19,064.72	\$26,753.49	\$36,337.35	\$46,319.89	\$85,007.13	\$123,658.51
C. OPERATING EXPENSES								
MAINTENANCE	\$787.16	\$1,199.65	\$1,349.66	\$1,901.18	\$2,576.42	\$3,289.05	\$6,040.16	\$8,828.75
AD VALOREM	\$871.13	\$1,340.97	\$1,502.15	\$2,094.24	\$2,841.06	\$3,609.71	\$6,599.93	\$9,549.15
ADMINISTRATION	\$2,102.05	\$3,394.33	\$4,110.20	\$6,467.07	\$9,107.34	\$11,801.44	\$22,401.22	\$32,975.32
BUSINESS FEES	\$111.33	\$172.01	\$195.81	\$280.73	\$383.70	\$490.40	\$905.47	\$1,319.96
OTHER								
TOTAL OPERATING EXPENSE	\$3,871.67	\$6,106.96	\$7,157.82	\$10,743.22	\$14,908.52	\$19,190.60	\$35,946.78	\$52,673.18
D. TOTAL ANNUAL COSTS (B+C)	\$14,877.56	\$23,084.66	\$26,222.54	\$37,496.71	\$51,245.87	\$65,510.49	\$120,953.91	\$176,331.69
E. TOTAL MONTHLY COSTS (D/12)	\$1,239.80	\$1,923.72	\$2,185.21	\$3,124.73	\$4,270.49	\$5,459.21	\$10,079.49	\$14,694.31
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.233181056	0.233801169	0.235257186	0.238139017	0.238819693	0.23972801	0.240956773	0.242307102

EST Communications, Inc.

ATTACHMENT NO. 5

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se To FCC Data Request
un-94

c: DS3 With SHARP Service
120 Months
ge Miles: 6

	OPTICAL							
	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 18	CAP 24	CAP 36
TOTAL INVESTMENT	\$92,984.51	\$98,892.91	\$133,337.99	\$162,619.22	\$205,167.12	\$276,711.83	\$352,945.69	\$511,809.98
CAPITAL COSTS								
DEPRECIATION	\$7,260.43	\$7,459.56	\$9,804.41	\$11,609.55	\$14,801.19	\$19,768.18	\$25,225.42	\$36,808.34
EARNINGS	\$5,880.44	\$6,288.89	\$8,476.34	\$10,366.71	\$13,020.38	\$17,548.18	\$22,345.80	\$32,308.71
INCOME TAX	\$2,527.48	\$2,697.75	\$3,624.53	\$4,422.91	\$5,551.25	\$7,470.90	\$9,507.07	\$13,738.82
TOTAL CAPITAL COSTS	\$15,668.35	\$16,446.20	\$21,905.28	\$26,399.17	\$33,372.82	\$44,787.26	\$57,078.29	\$82,855.87
OPERATING EXPENSES								
MAINTENANCE	\$1,125.19	\$1,176.05	\$1,581.70	\$1,909.23	\$2,437.51	\$3,289.03	\$4,211.50	\$6,153.29
AD VALOREM	\$1,261.05	\$1,327.44	\$1,759.04	\$2,118.83	\$2,663.09	\$3,563.07	\$4,528.44	\$6,547.95
ADMINISTRATION	\$3,156.61	\$3,684.40	\$5,692.22	\$7,568.93	\$9,782.47	\$13,865.50	\$18,067.51	\$26,634.04
BUSINESS FEES	\$159.41	\$170.82	\$234.60	\$289.27	\$367.38	\$499.64	\$640.24	\$932.65
OTHER								
TOTAL OPERATING EXPENSE	\$5,702.26	\$6,358.71	\$9,267.56	\$11,886.26	\$15,250.45	\$21,217.24	\$27,447.69	\$40,267.93
TOTAL ANNUAL COSTS (B+C)	\$21,370.61	\$22,804.91	\$31,172.84	\$38,285.43	\$48,623.27	\$66,004.50	\$84,525.98	\$123,123.80
TOTAL MONTHLY COSTS (D/12)	\$1,780.88	\$1,900.41	\$2,597.74	\$3,190.45	\$4,051.94	\$5,500.38	\$7,043.83	\$10,260.32
TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.22982979	0.230602072	0.233788135	0.23542992	0.236993481	0.238531544	0.239487214	0.240565454

U S WEST Communications, Inc.

Response To FCC Data Request

8-Jun-94

Service: DS3 With SHARP Service

Term: 120 Months

Average Miles: 6

	ELECTRICAL							
	CAP 1	CAP 2	CAP 3	CAP 6	CAP 9	CAP 12	CAP 24	CAP 36
A. TOTAL INVESTMENT	\$61,977.73	\$96,911.41	\$109,638.41	\$155,632.35	\$212,754.87	\$271,445.19	\$500,148.60	\$725,894.98
B. CAPITAL COSTS								
DEPRECIATION	\$5,221.23	\$8,104.97	\$9,071.30	\$12,738.30	\$17,286.92	\$22,161.91	\$40,857.64	\$60,036.53
EARNINGS	\$3,836.13	\$5,996.24	\$6,782.92	\$9,603.37	\$13,131.46	\$16,709.81	\$30,717.34	\$44,361.76
INCOME TAX	\$1,650.92	\$2,578.88	\$2,912.89	\$4,114.21	\$5,621.36	\$7,150.56	\$13,134.54	\$18,962.61
TOTAL CAPITAL COSTS	\$10,708.28	\$16,680.09	\$18,767.11	\$26,455.88	\$36,039.74	\$46,022.28	\$84,709.52	\$123,360.90
C. OPERATING EXPENSES								
MAINTENANCE	\$766.32	\$1,178.81	\$1,328.82	\$1,880.34	\$2,555.58	\$3,268.21	\$6,019.32	\$8,807.91
AD VALOREM	\$845.79	\$1,315.63	\$1,476.81	\$2,068.90	\$2,815.72	\$3,584.37	\$6,574.59	\$9,523.81
ADMINISTRATION	\$2,051.66	\$3,343.94	\$4,059.81	\$6,416.68	\$9,056.95	\$11,751.05	\$22,350.83	\$32,924.93
BUSINESS FEES	\$108.32	\$169.00	\$192.80	\$277.72	\$380.69	\$487.39	\$902.46	\$1,316.95
OTHER								
TOTAL OPERATING EXPENSE	\$3,772.09	\$6,007.38	\$7,058.24	\$10,643.64	\$14,808.94	\$19,091.02	\$35,847.20	\$52,573.60
D. TOTAL ANNUAL COSTS (B+C)	\$14,480.37	\$22,687.47	\$25,825.35	\$37,099.52	\$50,848.68	\$65,113.30	\$120,556.72	\$175,934.50
E. TOTAL MONTHLY COSTS (D/12)	\$1,206.70	\$1,890.62	\$2,152.11	\$3,091.63	\$4,237.39	\$5,426.11	\$10,046.39	\$14,661.21
F. TOTAL DIRECT UNIT COSTS/ TOTAL UNIT INVESTMENT	0.233638276	0.234105251	0.235550205	0.238379232	0.239001251	0.239876419	0.241041802	0.242369082

Percent of DS1/DS3 services That Have Associated Mileage

<u>Service</u>	<u>% With Mileage</u>
DS1 Month-to-Month	35 %
DS1 36 Month	48 %
DS1 60 Month	72 %
DS3 Month-to-Month	27 %
DS3 12 Month	48 %
DS3 24 Month	38 %
DS3 36 Month	49 %
DS3 60 Month	44 %
DS3 120 Month	51 %